

Use of CDBG Funds By POCATELLO, ID 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$36,250.66	5.60%
<b>Subtotal for : Acquisition</b>			<b>\$36,250.66</b>	<b>5.60%</b>
20	AP	Planning	\$1,000.00	0.15%
21A	AP	General Program Administration	\$80,515.84	12.45%
<b>Subtotal for : Administrative And Planning</b>			<b>\$81,515.84</b>	<b>12.60%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$44,947.16	6.95%
<b>Subtotal for : Economic Development</b>			<b>\$44,947.16</b>	<b>6.95%</b>
12	HR	Construction of Housing	\$115,494.84	17.85%
13	HR	Direct Homeownership Assistance	\$13,885.99	2.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$223,951.80	34.62%
14G	HR	Acquisition for Rehabilitation	\$76,124.99	11.77%
<b>Subtotal for : Housing</b>			<b>\$429,457.62</b>	<b>66.39%</b>
03C	PI	Homeless Facilities (not operating costs)	\$3,883.19	0.60%
03L	PI	Sidewalks	\$50,796.29	7.85%
<b>Subtotal for : Public Improvements</b>			<b>\$54,679.48</b>	<b>8.45%</b>
<b>Total Disbursements:</b>			<b>\$646,850.76</b>	<b>100.00%</b>