

## Use of CDBG Funds By POMONA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$562,552.37	18.32%
<b>Subtotal for : Administrative And Planning</b>			<b>\$562,552.37</b>	<b>18.32%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$380,253.00	12.38%
15	HR	Code Enforcement	\$779,597.11	25.38%
16A	HR	Residential Historic Preservation	\$22,060.00	0.72%
<b>Subtotal for : Housing</b>			<b>\$1,181,910.11</b>	<b>38.48%</b>
03	PI	Public Facilities and Improvements (General)	\$94,069.45	3.06%
03K	PI	Street Improvements	\$529,583.48	17.24%
03L	PI	Sidewalks	\$155,700.76	5.07%
16B	PI	Non-Residential Historic Preservation	\$11,319.83	0.37%
<b>Subtotal for : Public Improvements</b>			<b>\$790,673.52</b>	<b>25.75%</b>
05	PS	Public Services (General)	\$134,093.93	4.37%
05A	PS	Senior Services	\$17,502.45	0.57%
05D	PS	Youth Services	\$215,892.27	7.03%
05J	PS	Fair Housing Activities	\$30,000.00	0.98%
05U	PS	Housing Counseling	\$65,396.76	2.13%
<b>Subtotal for : Public Services</b>			<b>\$462,885.41</b>	<b>15.07%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$73,143.75	2.38%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$73,143.75</b>	<b>2.38%</b>
<b>Total Disbursements:</b>			<b>\$3,071,165.16</b>	<b>100.00%</b>