

Use of CDBG Funds By POMPANO BEACH, FL 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$248,161.05	16.39%
Subtotal for : Administrative And Planning			\$248,161.05	16.39%
18C	ED	Micro-Enterprise Assistance	\$49,064.41	3.24%
Subtotal for : Economic Development			\$49,064.41	3.24%
13	HR	Direct Homeownership Assistance	\$280,000.00	18.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$214,485.68	14.17%
Subtotal for : Housing			\$494,485.68	32.66%
03F	PI	Parks, Recreational Facilities	\$464,211.00	30.66%
03L	PI	Sidewalks	\$90,766.40	6.00%
Subtotal for : Public Improvements			\$554,977.40	36.66%
05	PS	Public Services (General)	\$14,470.00	0.96%
05A	PS	Senior Services	\$18,690.64	1.23%
05D	PS	Youth Services	\$134,066.96	8.86%
Subtotal for : Public Services			\$167,227.60	11.05%
Total Disbursements:			\$1,513,916.14	100.00%