

Use of CDBG Funds By PORT HURON, MI 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$79,254.00	16.03%
Subtotal for : Administrative And Planning			\$79,254.00	16.03%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$300.00	0.06%
15	HR	Code Enforcement	\$1,500.00	0.30%
16A	HR	Residential Historic Preservation	\$16,893.00	3.42%
Subtotal for : Housing			\$18,693.00	3.78%
03C	PI	Homeless Facilities (not operating costs)	\$4,375.00	0.88%
03K	PI	Street Improvements	\$377,834.00	76.42%
03L	PI	Sidewalks	\$1,119.00	0.23%
Subtotal for : Public Improvements			\$383,328.00	77.53%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,125.00	2.65%
Subtotal for : Public Services			\$13,125.00	2.65%
Total Disbursements:			\$494,400.00	100.00%