

Use of CDBG Funds By PORTERVILLE, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$139,893.04	13.83%
<b>Subtotal for : Administrative And Planning</b>			<b>\$139,893.04</b>	<b>13.83%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$46,508.26	4.60%
<b>Subtotal for : Economic Development</b>			<b>\$46,508.26</b>	<b>4.60%</b>
13	HR	Direct Homeownership Assistance	\$3,265.04	0.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$45,095.51	4.46%
<b>Subtotal for : Housing</b>			<b>\$48,360.55</b>	<b>4.78%</b>
03	PI	Public Facilities and Improvements (General)	\$303,038.84	29.97%
03J	PI	Water/Sewer Improvements	\$34,348.15	3.40%
<b>Subtotal for : Public Improvements</b>			<b>\$337,386.99</b>	<b>33.36%</b>
05D	PS	Youth Services	\$110,329.31	10.91%
05R	PS	Homeownership Assistance (Not Direct)	\$4,808.85	0.48%
<b>Subtotal for : Public Services</b>			<b>\$115,138.16</b>	<b>11.39%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$323,987.80	32.04%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$323,987.80</b>	<b>32.04%</b>
<b>Total Disbursements:</b>			<b>\$1,011,274.80</b>	<b>100.00%</b>