

Use of CDBG Funds By PORTLAND, ME 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$95,296.03	4.35%
21A	AP	General Program Administration	\$172,906.58	7.89%
21B	AP	Indirect Costs	\$47,156.50	2.15%
21C	AP	Public Information	\$11,956.47	0.55%
Subtotal for : Administrative And Planning			\$327,315.58	14.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$57,480.01	2.62%
14B	HR	Rehabilitation: Multi-Unit Residential	\$35,330.89	1.61%
14H	HR	Rehabilitation Administration	\$94,441.40	4.31%
15	HR	Code Enforcement	\$59,703.66	2.72%
16A	HR	Residential Historic Preservation	\$26,146.69	1.19%
Subtotal for : Housing			\$273,102.65	12.46%
03	PI	Public Facilities and Improvements (General)	\$226,214.19	10.32%
03B	PI	Centers for the Disabled/Handicapped	\$10,170.87	0.46%
03D	PI	Youth Centers/Facilities	\$10,000.00	0.46%
03E	PI	Neighborhood Facilities	\$226,242.43	10.32%
03F	PI	Parks, Recreational Facilities	\$126,644.51	5.78%
03K	PI	Street Improvements	\$5,330.06	0.24%
03L	PI	Sidewalks	\$286,755.03	13.08%
03M	PI	Child Care Centers/Facilities for Children	\$48,330.00	2.21%
03N	PI	Tree Planting	\$980.50	0.04%
16B	PI	Non-Residential Historic Preservation	\$108,003.99	4.93%
Subtotal for : Public Improvements			\$1,048,671.58	47.85%
05	PS	Public Services (General)	\$273,573.11	12.48%
05A	PS	Senior Services	\$58,585.00	2.67%
05D	PS	Youth Services	\$20,997.00	0.96%
05F	PS	Substance Abuse Services	\$2,750.00	0.13%
05I	PS	Crime Awareness/Prevention	\$150,386.52	6.86%
05L	PS	Child Care Services	\$18,335.00	0.84%
05N	PS	Abused and Neglected Children	\$3,750.00	0.17%
05O	PS	Mental Health Services	\$14,250.00	0.65%
Subtotal for : Public Services			\$542,626.63	24.76%
Total Disbursements:			\$2,191,716.44	100.00%