

Use of CDBG Funds By PRESCOTT, AZ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$58,014.00	21.62%
Subtotal for : Administrative And Planning			\$58,014.00	21.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$50,000.00	18.63%
Subtotal for : Housing			\$50,000.00	18.63%
03	PI	Public Facilities and Improvements (General)	\$160,334.45	59.75%
Subtotal for : Public Improvements			\$160,334.45	59.75%
Total Disbursements:			\$268,348.45	100.00%