

Use of CDBG Funds By PUEBLO, CO 3/1/2008 To 2/28/2009

As Of 6/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$40,996.38	2.09%
Subtotal for : Acquisition			\$40,996.38	2.09%
20	AP	Planning	\$1,309.00	0.07%
21A	AP	General Program Administration	\$408,999.06	20.89%
Subtotal for : Administrative And Planning			\$410,308.06	20.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$88,116.14	4.50%
Subtotal for : Housing			\$88,116.14	4.50%
03F	PI	Parks, Recreational Facilities	\$75,785.75	3.87%
03J	PI	Water/Sewer Improvements	\$3,603.44	0.18%
03K	PI	Street Improvements	\$1,024,470.05	52.33%
03L	PI	Sidewalks	\$18,530.74	0.95%
03M	PI	Child Care Centers/Facilities for Children	\$107,010.48	5.47%
16B	PI	Non-Residential Historic Preservation	\$10,061.10	0.51%
Subtotal for : Public Improvements			\$1,239,461.56	63.31%
05	PS	Public Services (General)	\$89,267.46	4.56%
05A	PS	Senior Services	\$51,538.07	2.63%
05D	PS	Youth Services	\$9,976.10	0.51%
05I	PS	Crime Awareness/Prevention	\$18,000.00	0.92%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,975.12	0.51%
Subtotal for : Public Services			\$178,756.75	9.13%
Total Disbursements:			\$1,957,638.89	100.00%