

Use of CDBG Funds By QUINCY, MA 7/1/2008 To 6/30/2009
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$9,500.00	0.63%
21A	AP	General Program Administration	\$406,763.95	26.78%
Subtotal for : Administrative And Planning			\$416,263.95	27.41%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$41,739.75	2.75%
18B	ED	ED Direct: Technical Assistance	\$10,000.00	0.66%
18C	ED	Micro-Enterprise Assistance	\$12,000.00	0.79%
Subtotal for : Economic Development			\$63,739.75	4.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$116,140.68	7.65%
14B	HR	Rehabilitation: Multi-Unit Residential	\$129,577.96	8.53%
14H	HR	Rehabilitation Administration	\$218,325.46	14.38%
15	HR	Code Enforcement	\$53,656.40	3.53%
Subtotal for : Housing			\$517,700.50	34.09%
03	PI	Public Facilities and Improvements (General)	\$26,197.95	1.73%
03A	PI	Senior Centers	\$41,957.30	2.76%
03E	PI	Neighborhood Facilities	\$500.00	0.03%
Subtotal for : Public Improvements			\$68,655.25	4.52%
05	PS	Public Services (General)	\$134,784.78	8.88%
05A	PS	Senior Services	\$164,037.91	10.80%
05B	PS	Services for The Disabled	\$4,905.00	0.32%
05D	PS	Youth Services	\$35,918.13	2.37%
05M	PS	Health Services	\$8,775.00	0.58%
Subtotal for : Public Services			\$348,420.82	22.94%
19F	VV	Planned Repayments of Section 108 Loans	\$103,851.22	6.84%
Subtotal for : Repayments Of Section 108 Loans			\$103,851.22	6.84%
Total Disbursements:			\$1,518,631.49	100.00%