

Use of CDBG Funds By RAMSEY COUNTY, MN 7/1/2008 To 6/30/2009

As Of 2009-10-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|--|-----------------------|----------------|
| 01 | AC | Acquisition of Real Property | \$298,000.00 | 22.73% |
| Subtotal for : Acquisition | | | \$298,000.00 | 22.73% |
| 21A | AP | General Program Administration | \$211,734.22 | 16.15% |
| Subtotal for : Administrative And Planning | | | \$211,734.22 | 16.15% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$676,166.79 | 51.56% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$14,276.89 | 1.09% |
| Subtotal for : Housing | | | \$690,443.68 | 52.65% |
| 03 | PI | Public Facilities and Improvements (General) | \$35,000.00 | 2.67% |
| Subtotal for : Public Improvements | | | \$35,000.00 | 2.67% |
| 05 | PS | Public Services (General) | \$76,145.36 | 5.81% |
| Subtotal for : Public Services | | | \$76,145.36 | 5.81% |
| Total Disbursements: | | | \$1,311,323.26 | 100.00% |