

Use of CDBG Funds By RANCHO CUCAMONGA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$121,363.17	13.76%
Subtotal for : Administrative And Planning			\$121,363.17	13.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$510,439.77	57.86%
16A	HR	Residential Historic Preservation	\$58,304.95	6.61%
Subtotal for : Housing			\$568,744.72	64.46%
03L	PI	Sidewalks	\$43,043.65	4.88%
16B	PI	Non-Residential Historic Preservation	\$6,828.29	0.77%
Subtotal for : Public Improvements			\$49,871.94	5.65%
05	PS	Public Services (General)	\$48,130.85	5.46%
05A	PS	Senior Services	\$43,869.10	4.97%
05D	PS	Youth Services	\$12,078.00	1.37%
05G	PS	Battered and Abused Spouses	\$16,800.00	1.90%
05J	PS	Fair Housing Activities	\$11,680.00	1.32%
05K	PS	Tenant/Landlord Counseling	\$9,730.00	1.10%
Subtotal for : Public Services			\$142,287.95	16.13%
Total Disbursements:			\$882,267.78	100.00%