

Use of CDBG Funds By REDDING, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$20,000.00	1.99%
21A	AP	General Program Administration	\$72,661.31	7.21%
<b>Subtotal for : Administrative And Planning</b>			<b>\$92,661.31</b>	<b>9.20%</b>
18C	ED	Micro-Enterprise Assistance	\$30,000.00	2.98%
<b>Subtotal for : Economic Development</b>			<b>\$30,000.00</b>	<b>2.98%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$72,649.19	7.21%
14H	HR	Rehabilitation Administration	\$289,398.20	28.73%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,117.00	0.21%
<b>Subtotal for : Housing</b>			<b>\$364,164.39</b>	<b>36.15%</b>
03	PI	Public Facilities and Improvements (General)	\$157,947.11	15.68%
03C	PI	Homeless Facilities (not operating costs)	\$17,848.35	1.77%
03E	PI	Neighborhood Facilities	\$62,026.75	6.16%
03F	PI	Parks, Recreational Facilities	\$13,068.50	1.30%
03K	PI	Street Improvements	\$52,745.48	5.24%
03L	PI	Sidewalks	\$78,143.66	7.76%
<b>Subtotal for : Public Improvements</b>			<b>\$381,779.85</b>	<b>37.90%</b>
05	PS	Public Services (General)	\$104,668.82	10.39%
05B	PS	Services for The Disabled	\$11,169.66	1.11%
05D	PS	Youth Services	\$10,800.00	1.07%
05J	PS	Fair Housing Activities	\$11,999.52	1.19%
<b>Subtotal for : Public Services</b>			<b>\$138,638.00</b>	<b>13.76%</b>
<b>Total Disbursements:</b>			<b>\$1,007,243.55</b>	<b>100.00%</b>