

Use of CDBG Funds By REDONDO BEACH, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---------------------------------------------------|----------------|-------------------------------------------------------------------|---------------------|----------------|
| 21A | AP | General Program Administration | \$86,505.00 | 18.57% |
| Subtotal for : Administrative And Planning | | | \$86,505.00 | 18.57% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$54,040.36 | 11.60% |
| Subtotal for : Economic Development | | | \$54,040.36 | 11.60% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$263,895.55 | 56.64% |
| Subtotal for : Housing | | | \$263,895.55 | 56.64% |
| 05 | PS | Public Services (General) | \$14,203.00 | 3.05% |
| 05A | PS | Senior Services | \$20,331.00 | 4.36% |
| 05B | PS | Services for The Disabled | \$3,364.00 | 0.72% |
| 05D | PS | Youth Services | \$4,095.00 | 0.88% |
| 05G | PS | Battered and Abused Spouses | \$8,282.00 | 1.78% |
| 05M | PS | Health Services | \$9,180.00 | 1.97% |
| 05O | PS | Mental Heath Services | \$2,000.00 | 0.43% |
| Subtotal for : Public Services | | | \$61,455.00 | 13.19% |
| Total Disbursements: | | | \$465,895.91 | 100.00% |