

Use of CDBG Funds By RICHMOND, CA 7/1/2008 1 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$268,193.39	29.79%
Subtotal for : Administrative And Planning			\$268,193.39	29.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$216,644.14	24.07%
14B	HR	Rehabilitation: Multi-Unit Residential	\$42,200.00	4.69%
14H	HR	Rehabilitation Administration	\$140,316.34	15.59%
Subtotal for : Housing			\$399,160.48	44.34%
03	PI	Public Facilities and Improvements (General)	\$42,000.00	4.67%
Subtotal for : Public Improvements			\$42,000.00	4.67%
05	PS	Public Services (General)	\$26,250.00	2.92%
05A	PS	Senior Services	\$24,328.00	2.70%
05C	PS	Legal Services	\$24,280.75	2.70%
05D	PS	Youth Services	\$33,439.23	3.71%
05H	PS	Employment Training	\$13,578.23	1.51%
05K	PS	Tenant/Landlord Counseling	\$1,500.00	0.17%
05L	PS	Child Care Services	\$9,834.89	1.09%
05M	PS	Health Services	\$5,106.69	0.57%
05Q	PS	Subsistence Payments	\$15,000.00	1.67%
05U	PS	Housing Counseling	\$37,517.25	4.17%
Subtotal for : Public Services			\$190,835.04	21.20%
Total Disbursements:			\$900,188.91	100.00%