

Use of CDBG Funds By RIVERSIDE COUNTY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$400,000.00	3.23%
04	AC	Clearance and Demolition	\$34,615.92	0.28%
Subtotal for : Acquisition			\$434,615.92	3.51%
21A	AP	General Program Administration	\$2,074,528.00	16.77%
Subtotal for : Administrative And Planning			\$2,074,528.00	16.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$996,995.63	8.06%
14B	HR	Rehabilitation: Multi-Unit Residential	\$174,364.46	1.41%
15	HR	Code Enforcement	\$162,893.72	1.32%
Subtotal for : Housing			\$1,334,253.81	10.78%
03	PI	Public Facilities and Improvements (General)	\$652,576.87	5.27%
03A	PI	Senior Centers	\$1,388,253.89	11.22%
03C	PI	Homeless Facilities (not operating costs)	\$50,000.00	0.40%
03D	PI	Youth Centers/Facilities	\$16,000.02	0.13%
03E	PI	Neighborhood Facilities	\$2,090,133.24	16.89%
03F	PI	Parks, Recreational Facilities	\$477,684.42	3.86%
03G	PI	Parking Facilities	\$11,604.03	0.09%
03I	PI	Flood and Drainage Facilities	\$292,707.09	2.37%
03J	PI	Water/Sewer Improvements	\$967.09	0.01%
03K	PI	Street Improvements	\$427,417.24	3.45%
03L	PI	Sidewalks	\$317,897.72	2.57%
03M	PI	Child Care Centers/Facilities for Children	\$470.34	0.00%
03P	PI	Health Facilities	\$621,540.12	5.02%
06	PI	Interim Assistance	\$500,725.12	4.05%
Subtotal for : Public Improvements			\$6,847,977.19	55.35%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$86,123.53	0.70%
05	PS	Public Services (General)	\$636,751.71	5.15%
05A	PS	Senior Services	\$309,558.00	2.50%
05B	PS	Services for The Disabled	\$88,798.58	0.72%
05D	PS	Youth Services	\$330,537.49	2.67%
05F	PS	Substance Abuse Services	\$62,000.00	0.50%
05G	PS	Battered and Abused Spouses	\$55,246.30	0.45%
05M	PS	Health Services	\$45,000.00	0.36%
05N	PS	Abused and Neglected Children	\$66,000.00	0.53%
Subtotal for : Public Services			\$1,680,015.61	13.58%
Total Disbursements:			\$12,371,390.53	100.00%