

Use of CDBG Funds By ROGERS, AR 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$28,089.66	4.52%
<b>Subtotal for : Administrative And Planning</b>			<b>\$28,089.66</b>	<b>4.52%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$27,921.20	4.50%
<b>Subtotal for : Housing</b>			<b>\$27,921.20</b>	<b>4.50%</b>
03	PI	Public Facilities and Improvements (General)	\$295,298.16	47.55%
03F	PI	Parks, Recreational Facilities	\$198,363.35	31.94%
03K	PI	Street Improvements	\$35,620.00	5.74%
<b>Subtotal for : Public Improvements</b>			<b>\$529,281.51</b>	<b>85.23%</b>
05	PS	Public Services (General)	\$15,211.07	2.45%
05D	PS	Youth Services	\$4,610.00	0.74%
05E	PS	Transportation Services	\$5,878.39	0.95%
05M	PS	Health Services	\$10,000.00	1.61%
<b>Subtotal for : Public Services</b>			<b>\$35,699.46</b>	<b>5.75%</b>
<b>Total Disbursements:</b>			<b>\$620,991.83</b>	<b>100.00%</b>