

Use of CDBG Funds By ROME, GA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$19,300.00	2.23%
04	AC	Clearance and Demolition	\$95,908.56	11.09%
08	AC	Relocation	\$14,490.00	1.67%
Subtotal for : Acquisition			\$129,698.56	14.99%
20	AP	Planning	\$19,533.07	2.26%
21A	AP	General Program Administration	\$120,438.62	13.92%
Subtotal for : Administrative And Planning			\$139,971.69	16.18%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$41,180.82	4.76%
Subtotal for : Economic Development			\$41,180.82	4.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$173,851.09	20.09%
14H	HR	Rehabilitation Administration	\$21,572.52	2.49%
Subtotal for : Housing			\$195,423.61	22.59%
03D	PI	Youth Centers/Facilities	\$79,936.00	9.24%
03E	PI	Neighborhood Facilities	\$259,168.00	29.96%
03K	PI	Street Improvements	\$19,180.48	2.22%
06	PI	Interim Assistance	\$600.00	0.07%
Subtotal for : Public Improvements			\$358,884.48	41.48%
Total Disbursements:			\$865,159.16	100.00%