

Use of CDBG Funds By ROSEVILLE, MI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$4,986.00	0.70%
Subtotal for : Acquisition			\$4,986.00	0.70%
21A	AP	General Program Administration	\$136,454.04	19.19%
Subtotal for : Administrative And Planning			\$136,454.04	19.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$440,325.45	61.94%
14G	HR	Acquisition for Rehabilitation	\$167.80	0.02%
15	HR	Code Enforcement	\$5,773.58	0.81%
Subtotal for : Housing			\$446,266.83	62.77%
03	PI	Public Facilities and Improvements (General)	\$1,820.00	0.26%
03A	PI	Senior Centers	\$8,423.54	1.18%
03C	PI	Homeless Facilities (not operating costs)	\$13,099.90	1.84%
03K	PI	Street Improvements	\$14,105.30	1.98%
Subtotal for : Public Improvements			\$37,448.74	5.27%
05	PS	Public Services (General)	\$56,278.95	7.92%
05A	PS	Senior Services	\$22,032.01	3.10%
05D	PS	Youth Services	\$400.00	0.06%
05I	PS	Crime Awareness/Prevention	\$397.00	0.06%
05N	PS	Abused and Neglected Children	\$6,650.00	0.94%
Subtotal for : Public Services			\$85,757.96	12.06%
Total Disbursements:			\$710,913.57	100.00%