

Use of CDBG Funds By ROYAL OAK, MI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$319,767.96	17.79%
Subtotal for : Administrative And Planning			\$319,767.96	17.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$631,097.67	35.11%
Subtotal for : Housing			\$631,097.67	35.11%
03	PI	Public Facilities and Improvements (General)	\$5,179.78	0.29%
03K	PI	Street Improvements	\$591,306.17	32.89%
16B	PI	Non-Residential Historic Preservation	\$10,380.22	0.58%
Subtotal for : Public Improvements			\$606,866.17	33.76%
05A	PS	Senior Services	\$233,951.00	13.01%
05B	PS	Services for The Disabled	\$3,875.00	0.22%
05G	PS	Battered and Abused Spouses	\$2,000.00	0.11%
Subtotal for : Public Services			\$239,826.00	13.34%
Total Disbursements:			\$1,797,557.80	100.00%