

Use of CDBG Funds By SACRAMENTO, CA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$221,851.50	3.62%
Subtotal for : Acquisition			\$221,851.50	3.62%
20	AP	Planning	\$538,599.61	8.80%
21A	AP	General Program Administration	\$700,116.45	11.43%
21D	AP	Fair Housing Activities	\$96,278.00	1.57%
Subtotal for : Administrative And Planning			\$1,334,994.06	21.80%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$24,534.28	0.40%
Subtotal for : Economic Development			\$24,534.28	0.40%
13	HR	Direct Homeownership Assistance	\$267,443.26	4.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$610,028.69	9.96%
14H	HR	Rehabilitation Administration	\$200,512.00	3.27%
15	HR	Code Enforcement	\$240,528.00	3.93%
Subtotal for : Housing			\$1,318,511.95	21.53%
03	PI	Public Facilities and Improvements (General)	\$432,945.47	7.07%
03F	PI	Parks, Recreational Facilities	\$583,072.24	9.52%
03K	PI	Street Improvements	\$491,267.30	8.02%
03L	PI	Sidewalks	\$87,157.28	1.42%
03O	PI	Fire Stations/Equipment	\$300,651.86	4.91%
Subtotal for : Public Improvements			\$1,895,094.15	30.95%
05	PS	Public Services (General)	\$522,877.74	8.54%
05A	PS	Senior Services	\$225,000.00	3.67%
05D	PS	Youth Services	\$84,464.93	1.38%
05I	PS	Crime Awareness/Prevention	\$65,000.00	1.06%
Subtotal for : Public Services			\$897,342.67	14.65%
19F	VV	Planned Repayments of Section 108 Loans	\$430,991.00	7.04%
Subtotal for : Repayments Of Section 108 Loans			\$430,991.00	7.04%
Total Disbursements:			\$6,123,319.61	100.00%