

## Use of CDBG Funds By SACRAMENTO COUNTY, CA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$50,000.00	0.58%
<b>Subtotal for : Acquisition</b>			<b>\$50,000.00</b>	<b>0.58%</b>
20	AP	Planning	\$280,384.22	3.27%
21A	AP	General Program Administration	\$524,577.02	6.12%
21D	AP	Fair Housing Activities	\$97,968.00	1.14%
<b>Subtotal for : Administrative And Planning</b>			<b>\$902,929.24</b>	<b>10.53%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$13,947.00	0.16%
<b>Subtotal for : Economic Development</b>			<b>\$13,947.00</b>	<b>0.16%</b>
13	HR	Direct Homeownership Assistance	\$488,373.00	5.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$570,677.03	6.65%
14B	HR	Rehabilitation: Multi-Unit Residential	\$17,260.00	0.20%
14C	HR	Public Housing Modernization	\$241,384.10	2.81%
14H	HR	Rehabilitation Administration	\$144,754.00	1.69%
15	HR	Code Enforcement	\$490,000.00	5.71%
<b>Subtotal for : Housing</b>			<b>\$1,952,448.13</b>	<b>22.76%</b>
03	PI	Public Facilities and Improvements (General)	\$460,640.88	5.37%
03E	PI	Neighborhood Facilities	\$200,198.00	2.33%
03F	PI	Parks, Recreational Facilities	\$230,000.00	2.68%
03J	PI	Water/Sewer Improvements	\$279,861.36	3.26%
03K	PI	Street Improvements	\$2,177,491.43	25.39%
03L	PI	Sidewalks	\$1,081,307.40	12.61%
03O	PI	Fire Stations/Equipment	\$16,658.36	0.19%
16B	PI	Non-Residential Historic Preservation	\$127,734.40	1.49%
<b>Subtotal for : Public Improvements</b>			<b>\$4,573,891.83</b>	<b>53.33%</b>
05	PS	Public Services (General)	\$156,404.67	1.82%
05A	PS	Senior Services	\$347,028.00	4.05%
05F	PS	Substance Abuse Services	\$324,120.00	3.78%
05G	PS	Battered and Abused Spouses	\$82,740.00	0.96%
<b>Subtotal for : Public Services</b>			<b>\$910,292.67</b>	<b>10.61%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$173,403.40	2.02%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$173,403.40</b>	<b>2.02%</b>
<b>Total Disbursements:</b>			<b>\$8,576,912.27</b>	<b>100.00%</b>