

Use of CDBG Funds By SALEM, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$266,096.73	17.36%
Subtotal for : Administrative And Planning			\$266,096.73	17.36%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$18,835.45	1.23%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$25,370.00	1.65%
18B	ED	ED Direct: Technical Assistance	\$50,523.54	3.30%
18C	ED	Micro-Enterprise Assistance	\$113,805.53	7.42%
Subtotal for : Economic Development			\$208,534.52	13.60%
13	HR	Direct Homeownership Assistance	\$57,805.00	3.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$119,584.52	7.80%
14B	HR	Rehabilitation: Multi-Unit Residential	\$111,415.42	7.27%
14H	HR	Rehabilitation Administration	\$124,064.21	8.09%
Subtotal for : Housing			\$412,869.15	26.93%
03	PI	Public Facilities and Improvements (General)	\$79,664.94	5.20%
03F	PI	Parks, Recreational Facilities	\$82,141.55	5.36%
03K	PI	Street Improvements	\$289,627.21	18.89%
03N	PI	Tree Planting	\$5,800.00	0.38%
Subtotal for : Public Improvements			\$457,233.70	29.83%
05	PS	Public Services (General)	\$36,184.60	2.36%
05A	PS	Senior Services	\$18,135.48	1.18%
05D	PS	Youth Services	\$29,677.58	1.94%
05H	PS	Employment Training	\$16,100.37	1.05%
05I	PS	Crime Awareness/Prevention	\$7,254.56	0.47%
05L	PS	Child Care Services	\$34,000.00	2.22%
05M	PS	Health Services	\$514.42	0.03%
05Q	PS	Subsistence Payments	\$36,360.79	2.37%
05U	PS	Housing Counseling	\$5,000.00	0.33%
Subtotal for : Public Services			\$183,227.80	11.95%
19F	VV	Planned Repayments of Section 108 Loans	\$5,059.25	0.33%
Subtotal for : Repayments Of Section 108 Loans			\$5,059.25	0.33%
Total Disbursements:			\$1,533,021.15	100.00%