

Use of CDBG Funds By SALINAS, CA 7/1/2008 To 6/30/2009
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
05J	PS	Fair Housing Activities	\$9,166.52	0.30%
05N	PS	Abused and Neglected Children	\$9,711.11	0.32%
Subtotal for : Public Services			\$18,877.63	0.62%
01	AC	Acquisition of Real Property	\$420,000.00	13.70%
08	AC	Relocation	\$154,657.44	5.05%
Subtotal for : Acquisition			\$574,657.44	18.75%
19A	AP	HOME Administrative/Planning Costs of PJ (Subject to Cap)	\$371,324.52	12.11%
21A	AP	General Program Administration	\$442,993.95	14.45%
Subtotal for : Administrative And Planning			\$814,318.47	26.57%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$39,586.66	1.29%
Subtotal for : Economic Development			\$39,586.66	1.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$177,369.00	5.79%
14G	HR	Acquisition for Rehabilitation	\$200,000.00	6.52%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$24,988.00	0.82%
Subtotal for : Housing			\$402,357.00	13.13%
03	PI	Public Facilities and Improvements (General)	\$7,545.70	0.25%
03E	PI	Neighborhood Facilities	\$62,881.92	2.05%
03F	PI	Parks, Recreational Facilities	\$800,000.00	26.10%
03K	PI	Street Improvements	\$39,353.66	1.28%
Subtotal for : Public Improvements			\$909,781.28	29.68%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.33%
05	PS	Public Services (General)	\$12,833.37	0.42%
05A	PS	Senior Services	\$34,926.04	1.14%
05B	PS	Services for The Disabled	\$16,591.56	0.54%
05D	PS	Youth Services	\$219,225.38	7.15%
05F	PS	Substance Abuse Services	\$12,083.33	0.39%
Subtotal for : Public Services			\$305,659.68	9.97%
Total Disbursements:			\$3,065,238.16	100.00%