

Use of CDBG Funds By SALISBURY, MD 10/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$59,726.00	18.05%
Subtotal for : Administrative And Planning			\$59,726.00	18.05%
18C	ED	Micro-Enterprise Assistance	\$13,316.18	4.02%
Subtotal for : Economic Development			\$13,316.18	4.02%
13	HR	Direct Homeownership Assistance	\$19,000.00	5.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$36,419.20	11.00%
Subtotal for : Housing			\$55,419.20	16.75%
03A	PI	Senior Centers	\$166,753.00	50.39%
Subtotal for : Public Improvements			\$166,753.00	50.39%
05	PS	Public Services (General)	\$11,863.74	3.58%
05H	PS	Employment Training	\$23,875.44	7.21%
Subtotal for : Public Services			\$35,739.18	10.80%
Total Disbursements:			\$330,953.56	100.00%