

## Use of CDBG Funds By SAN BERNARDINO, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$220,099.84	5.15%
<b>Subtotal for : Acquisition</b>			<b>\$220,099.84</b>	<b>5.15%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$50,001.04	1.17%
18B	ED	ED Direct: Technical Assistance	\$20,000.00	0.47%
<b>Subtotal for : Economic Development</b>			<b>\$70,001.04</b>	<b>1.64%</b>
15	HR	Code Enforcement	\$2,362,949.62	55.24%
<b>Subtotal for : Housing</b>			<b>\$2,362,949.62</b>	<b>55.24%</b>
03	PI	Public Facilities and Improvements (General)	\$177,832.24	4.16%
03O	PI	Fire Stations/Equipment	\$710,430.35	16.61%
<b>Subtotal for : Public Improvements</b>			<b>\$888,262.59</b>	<b>20.77%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,044.29	0.21%
05	PS	Public Services (General)	\$63,404.07	1.48%
05A	PS	Senior Services	\$10,249.92	0.24%
05C	PS	Legal Services	\$12,500.00	0.29%
05D	PS	Youth Services	\$91,247.35	2.13%
05F	PS	Substance Abuse Services	\$22,431.28	0.52%
05G	PS	Battered and Abused Spouses	\$12,466.06	0.29%
05I	PS	Crime Awareness/Prevention	\$11,444.49	0.27%
05J	PS	Fair Housing Activities	\$51,929.00	1.21%
05L	PS	Child Care Services	\$12,287.50	0.29%
05M	PS	Health Services	\$29,334.96	0.69%
<b>Subtotal for : Public Services</b>			<b>\$326,338.92</b>	<b>7.63%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$409,862.00	9.58%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$409,862.00</b>	<b>9.58%</b>
<b>Total Disbursements:</b>			<b>\$4,277,514.01</b>	<b>100.00%</b>