

Use of CDBG Funds By SAN BERNARDINO COUNTY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
03I	PI	Flood and Drainage Facilities	\$153,239.37	1.63%
03K	PI	Street Improvements	\$1,976,961.47	21.08%
03L	PI	Sidewalks	\$84,025.41	0.90%
03M	PI	Child Care Centers/Facilities for Children	\$26,821.63	0.29%
03N	PI	Tree Planting	\$46,255.00	0.49%
03O	PI	Fire Stations/Equipment	\$45,840.74	0.49%
16B	PI	Non-Residential Historic Preservation	\$8,110.17	0.09%
Subtotal for : Public Improvements			\$2,341,253.79	24.96%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,730.00	0.22%
05	PS	Public Services (General)	\$393,723.77	4.20%
05A	PS	Senior Services	\$534,908.30	5.70%
05B	PS	Services for The Disabled	\$8,000.00	0.09%
05C	PS	Legal Services	\$69,258.30	0.74%
05D	PS	Youth Services	\$261,286.71	2.79%
05E	PS	Transportation Services	\$16,516.00	0.18%
05F	PS	Substance Abuse Services	\$18,581.16	0.20%
05G	PS	Battered and Abused Spouses	\$55,683.48	0.59%
05I	PS	Crime Awareness/Prevention	\$19,990.83	0.21%
05K	PS	Tenant/Landlord Counseling	\$33,612.55	0.36%
Subtotal for : Public Services			\$1,432,291.10	15.27%
01	AC	Acquisition of Real Property	\$1,975.59	0.02%
02	AC	Disposition	\$4,087.65	0.04%
04	AC	Clearance and Demolition	\$41,175.00	0.44%
Subtotal for : Acquisition			\$47,238.24	0.50%
21A	AP	General Program Administration	\$1,687,283.00	17.99%
21D	AP	Fair Housing Activities	\$66,080.32	0.70%
Subtotal for : Administrative And Planning			\$1,753,363.32	18.69%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$116,787.64	1.25%
18C	ED	Micro-Enterprise Assistance	\$102,418.61	1.09%
Subtotal for : Economic Development			\$219,206.25	2.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,526,520.44	16.27%
14H	HR	Rehabilitation Administration	\$292,439.00	3.12%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,503.50	0.05%
15	HR	Code Enforcement	\$247,120.54	2.63%
Subtotal for : Housing			\$2,070,583.48	22.07%
03	PI	Public Facilities and Improvements (General)	\$737,091.28	7.86%
03A	PI	Senior Centers	\$26,373.08	0.28%
03C	PI	Homeless Facilities (not operating costs)	\$13,334.24	0.14%
03E	PI	Neighborhood Facilities	\$238,764.86	2.55%
03F	PI	Parks, Recreational Facilities	\$366,561.47	3.91%
Subtotal for : Public Improvements			\$1,382,124.93	14.73%
05L	PS	Child Care Services	\$21,039.00	0.22%
05M	PS	Health Services	\$70,145.75	0.75%
05N	PS	Abused and Neglected Children	\$25,602.38	0.27%
05O	PS	Mental Health Services	\$2,500.00	0.03%
05Q	PS	Subsistence Payments	\$15,000.00	0.16%
Subtotal for : Public Services			\$134,287.13	1.43%
Total Disbursements:			\$9,380,348.24	100.00%