

Use of CDBG Funds By SAN CLEMENTE, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$66,448.00	12.79%
<b>Subtotal for : Administrative And Planning</b>			<b>\$66,448.00</b>	<b>12.79%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$47,558.00	9.16%
<b>Subtotal for : Economic Development</b>			<b>\$47,558.00</b>	<b>9.16%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$40,000.00	7.70%
<b>Subtotal for : Housing</b>			<b>\$40,000.00</b>	<b>7.70%</b>
03	PI	Public Facilities and Improvements (General)	\$122,136.00	23.52%
03L	PI	Sidewalks	\$194,000.00	37.35%
<b>Subtotal for : Public Improvements</b>			<b>\$316,136.00</b>	<b>60.87%</b>
05A	PS	Senior Services	\$5,000.00	0.96%
05D	PS	Youth Services	\$16,730.00	3.22%
05G	PS	Battered and Abused Spouses	\$7,500.00	1.44%
05M	PS	Health Services	\$19,999.00	3.85%
<b>Subtotal for : Public Services</b>			<b>\$49,229.00</b>	<b>9.48%</b>
<b>Total Disbursements:</b>			<b>\$519,371.00</b>	<b>100.00%</b>