

Use of CDBG Funds By SAN DIEGO, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$257.43	0.01%
<b>Subtotal for : Acquisition</b>			<b>\$257.43</b>	<b>0.01%</b>
20	AP	Planning	\$51,800.00	1.16%
21A	AP	General Program Administration	\$467,658.59	10.46%
21D	AP	Fair Housing Activities	\$91,439.80	2.05%
<b>Subtotal for : Administrative And Planning</b>			<b>\$610,898.39</b>	<b>13.67%</b>
18C	ED	Micro-Enterprise Assistance	\$160,614.15	3.59%
<b>Subtotal for : Economic Development</b>			<b>\$160,614.15</b>	<b>3.59%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$617.50	0.01%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$271.98	0.01%
15	HR	Code Enforcement	\$154,910.90	3.47%
<b>Subtotal for : Housing</b>			<b>\$155,800.38</b>	<b>3.49%</b>
03	PI	Public Facilities and Improvements (General)	\$139,639.04	3.12%
03E	PI	Neighborhood Facilities	\$184,682.05	4.13%
03F	PI	Parks, Recreational Facilities	\$158,336.63	3.54%
03K	PI	Street Improvements	\$7,958.27	0.18%
03L	PI	Sidewalks	\$48,163.91	1.08%
03P	PI	Health Facilities	\$89,854.95	2.01%
<b>Subtotal for : Public Improvements</b>			<b>\$628,634.85</b>	<b>14.06%</b>
05	PS	Public Services (General)	\$234,783.66	5.25%
05A	PS	Senior Services	\$358,992.93	8.03%
05B	PS	Services for The Disabled	\$254,518.92	5.69%
05C	PS	Legal Services	\$30,971.04	0.69%
05D	PS	Youth Services	\$236,030.93	5.28%
<b>Subtotal for : Public Services</b>			<b>\$1,115,297.48</b>	<b>24.95%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$0.44	0.00%
<b>Subtotal for : Other</b>			<b>\$0.44</b>	<b>0.00%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,798,939.85	40.24%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$1,798,939.85</b>	<b>40.24%</b>
<b>Total Disbursements:</b>			<b>\$4,470,442.97</b>	<b>100.00%</b>