

Use of CDBG Funds By SAN DIEGO COUNTY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$2,151,209.00	33.33%
Subtotal for : Acquisition			\$2,151,209.00	33.33%
20	AP	Planning	\$75,876.81	1.18%
21A	AP	General Program Administration	\$835,067.12	12.94%
21E	AP	Submissions or Applications for Federal Programs	\$14,869.75	0.23%
Subtotal for : Administrative And Planning			\$925,813.68	14.34%
13	HR	Direct Homeownership Assistance	\$59,579.28	0.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$240,549.89	3.73%
14B	HR	Rehabilitation: Multi-Unit Residential	\$95,035.00	1.47%
14G	HR	Acquisition for Rehabilitation	\$110,991.39	1.72%
Subtotal for : Housing			\$506,155.56	7.84%
03	PI	Public Facilities and Improvements (General)	\$155,982.81	2.42%
03A	PI	Senior Centers	\$16,907.91	0.26%
03D	PI	Youth Centers/Facilities	\$267,359.32	4.14%
03E	PI	Neighborhood Facilities	\$412,698.38	6.39%
03F	PI	Parks, Recreational Facilities	\$531,403.45	8.23%
03I	PI	Flood and Drainage Facilities	\$78,891.00	1.22%
03L	PI	Sidewalks	\$801,641.39	12.42%
03O	PI	Fire Stations/Equipment	\$241,257.75	3.74%
Subtotal for : Public Improvements			\$2,506,142.01	38.83%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$40,111.00	0.62%
05	PS	Public Services (General)	\$150,373.63	2.33%
05J	PS	Fair Housing Activities	\$70,706.30	1.10%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$83,839.11	1.30%
05U	PS	Housing Counseling	\$19,646.11	0.30%
Subtotal for : Public Services			\$364,676.15	5.65%
Total Disbursements:			\$6,453,996.40	100.00%