

Use of CDBG Funds By SAN FRANCISCO, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$174,371.66	0.74%
21A	AP	General Program Administration	\$3,737,006.10	15.81%
Subtotal for : Administrative And Planning			\$3,911,377.76	16.54%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$41,530.49	0.18%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$26,345.00	0.11%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$250,870.53	1.06%
18B	ED	ED Direct: Technical Assistance	\$910,415.49	3.85%
18C	ED	Micro-Enterprise Assistance	\$809,005.37	3.42%
Subtotal for : Economic Development			\$2,038,166.88	8.62%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,805,066.53	16.09%
14G	HR	Acquisition for Rehabilitation	\$1,552,515.90	6.57%
14H	HR	Rehabilitation Administration	\$1,198,432.17	5.07%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$484,471.17	2.05%
Subtotal for : Housing			\$7,040,485.77	29.78%
03	PI	Public Facilities and Improvements (General)	\$319,473.61	1.35%
03B	PI	Centers for the Disabled/Handicapped	\$190,105.74	0.80%
03C	PI	Homeless Facilities (not operating costs)	\$83,698.00	0.35%
03D	PI	Youth Centers/Facilities	\$234,176.53	0.99%
03E	PI	Neighborhood Facilities	\$1,009,197.98	4.27%
03F	PI	Parks, Recreational Facilities	\$3,525.00	0.01%
03M	PI	Child Care Centers/Facilities for Children	\$432,017.26	1.83%
03N	PI	Tree Planting	\$47,999.84	0.20%
03P	PI	Health Facilities	\$1,444,195.53	6.11%
03Q	PI	Abused and Neglected Children Facilities	\$2,362.80	0.01%
Subtotal for : Public Improvements			\$3,766,752.29	15.93%
05	PS	Public Services (General)	\$1,501,767.25	6.35%
05A	PS	Senior Services	\$129,983.36	0.55%
05C	PS	Legal Services	\$737,892.02	3.12%
05D	PS	Youth Services	\$497,487.64	2.10%
05E	PS	Transportation Services	\$37,808.11	0.16%
05G	PS	Battered and Abused Spouses	\$113,499.98	0.48%
05H	PS	Employment Training	\$2,589,572.07	10.95%
05K	PS	Tenant/Landlord Counseling	\$482,285.22	2.04%
05L	PS	Child Care Services	\$457,459.35	1.93%
05O	PS	Mental Health Services	\$84,999.99	0.36%
Subtotal for : Public Services			\$6,632,754.99	28.05%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$67,419.98	0.29%
Subtotal for : Other			\$67,419.98	0.29%
19F	VV	Planned Repayments of Section 108 Loans	\$186,937.03	0.79%
Subtotal for : Repayments Of Section 108 Loans			\$186,937.03	0.79%
Total Disbursements:			\$23,643,894.70	100.00%