

Use of CDBG Funds By SAN JOAQUIN COUNTY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$10,580.85	0.30%
Subtotal for : Acquisition			\$10,580.85	0.30%
20	AP	Planning	\$55,399.75	1.55%
21A	AP	General Program Administration	\$537,704.24	15.09%
Subtotal for : Administrative And Planning			\$593,103.99	16.64%
18C	ED	Micro-Enterprise Assistance	\$1,947.43	0.05%
Subtotal for : Economic Development			\$1,947.43	0.05%
13	HR	Direct Homeownership Assistance	\$70,000.00	1.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$310,145.39	8.70%
Subtotal for : Housing			\$380,145.39	10.66%
03	PI	Public Facilities and Improvements (General)	\$460,702.96	12.92%
03A	PI	Senior Centers	\$1,187.58	0.03%
03C	PI	Homeless Facilities (not operating costs)	\$51,787.47	1.45%
03D	PI	Youth Centers/Facilities	\$48,235.34	1.35%
03E	PI	Neighborhood Facilities	\$105,872.13	2.97%
03F	PI	Parks, Recreational Facilities	\$160,866.66	4.51%
03G	PI	Parking Facilities	\$111,588.65	3.13%
03J	PI	Water/Sewer Improvements	\$1,029,278.80	28.88%
03K	PI	Street Improvements	\$12,221.20	0.34%
03L	PI	Sidewalks	\$91,826.15	2.58%
Subtotal for : Public Improvements			\$2,073,566.94	58.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,535.00	0.07%
05	PS	Public Services (General)	\$200,187.41	5.62%
05A	PS	Senior Services	\$31,486.07	0.88%
05D	PS	Youth Services	\$158,530.35	4.45%
05G	PS	Battered and Abused Spouses	\$17,972.25	0.50%
05J	PS	Fair Housing Activities	\$94,396.39	2.65%
Subtotal for : Public Services			\$505,107.47	14.17%
Total Disbursements:			\$3,564,452.07	100.00%