

Use of CDBG Funds By SAN JOSE, CA 7/1/2008 To 6/30/2009
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$600,000.00	4.14%
Subtotal for : Acquisition			\$600,000.00	4.14%
20	AP	Planning	\$404,832.09	2.79%
21A	AP	General Program Administration	\$1,417,215.32	9.78%
21D	AP	Fair Housing Activities	\$327,695.63	2.26%
Subtotal for : Administrative And Planning			\$2,149,743.04	14.83%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$423,446.22	2.92%
18C	ED	Micro-Enterprise Assistance	\$1,018,041.07	7.02%
Subtotal for : Economic Development			\$1,441,487.29	9.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,050,327.49	21.05%
15	HR	Code Enforcement	\$2,734,594.05	18.87%
Subtotal for : Housing			\$5,784,921.54	39.92%
03	PI	Public Facilities and Improvements (General)	\$826,709.80	5.70%
03B	PI	Centers for the Disabled/Handicapped	\$73,571.38	0.51%
03J	PI	Water/Sewer Improvements	\$253,561.46	1.75%
03K	PI	Street Improvements	\$530,551.44	3.66%
03L	PI	Sidewalks	\$597,766.51	4.12%
03M	PI	Child Care Centers/Facilities for Children	\$450,000.00	3.11%
06	PI	Interim Assistance	\$150,780.49	1.04%
Subtotal for : Public Improvements			\$2,882,941.08	19.89%
05	PS	Public Services (General)	\$318,732.27	2.20%
05A	PS	Senior Services	\$224,557.32	1.55%
05B	PS	Services for The Disabled	\$144,880.84	1.00%
05C	PS	Legal Services	\$166,508.76	1.15%
05D	PS	Youth Services	\$440,961.18	3.04%
05G	PS	Battered and Abused Spouses	\$91,561.13	0.63%
05H	PS	Employment Training	\$41,381.00	0.29%
05K	PS	Tenant/Landlord Counseling	\$113,263.00	0.78%
05L	PS	Child Care Services	\$91,607.58	0.63%
Subtotal for : Public Services			\$1,633,453.08	11.27%
Total Disbursements:			\$14,492,546.03	100.00%