

Use of CDBG Funds By SAN LEANDRO, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$119,736.28	10.10%
21D	AP	Fair Housing Activities	\$14,000.00	1.18%
Subtotal for : Administrative And Planning			\$133,736.28	11.28%
03	PI	Public Facilities and Improvements (General)	\$38,692.90	3.26%
03A	PI	Senior Centers	\$897,703.35	75.69%
Subtotal for : Public Improvements			\$936,396.25	78.95%
05	PS	Public Services (General)	\$86,151.00	7.26%
05K	PS	Tenant/Landlord Counseling	\$29,750.00	2.51%
Subtotal for : Public Services			\$115,901.00	9.77%
Total Disbursements:			\$1,186,033.53	100.00%