

Use of CDBG Funds By SAN LUIS OBISPO COUNTY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$149,508.65	6.52%
21A	AP	General Program Administration	\$261,123.43	11.38%
Subtotal for : Administrative And Planning			\$410,632.08	17.89%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$13,097.03	0.57%
17D	ED	Other Commercial/Industrial Improvements	\$1,835.47	0.08%
18C	ED	Micro-Enterprise Assistance	\$16,666.66	0.73%
Subtotal for : Economic Development			\$31,599.16	1.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$22,759.50	0.99%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$53,412.30	2.33%
15	HR	Code Enforcement	\$2,750.09	0.12%
Subtotal for : Housing			\$78,921.89	3.44%
03	PI	Public Facilities and Improvements (General)	\$739,922.23	32.24%
03B	PI	Centers for the Disabled/Handicapped	\$11,107.25	0.48%
03I	PI	Flood and Drainage Facilities	\$671,552.37	29.27%
03L	PI	Sidewalks	\$33,125.00	1.44%
Subtotal for : Public Improvements			\$1,455,706.85	63.44%
05	PS	Public Services (General)	\$292,809.12	12.76%
05A	PS	Senior Services	\$1,000.00	0.04%
05D	PS	Youth Services	\$18,668.00	0.81%
05M	PS	Health Services	\$5,382.00	0.23%
Subtotal for : Public Services			\$317,859.12	13.85%
Total Disbursements:			\$2,294,719.10	100.00%