

Use of CDBG Funds By SAN MARCOS, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$50,555.59	4.76%
<b>Subtotal for : Administrative And Planning</b>			<b>\$50,555.59</b>	<b>4.76%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$30,000.00	2.83%
<b>Subtotal for : Housing</b>			<b>\$30,000.00</b>	<b>2.83%</b>
03A	PI	Senior Centers	\$100,000.00	9.42%
03I	PI	Flood and Drainage Facilities	\$396,361.82	37.35%
03L	PI	Sidewalks	\$469,376.86	44.23%
<b>Subtotal for : Public Improvements</b>			<b>\$965,738.68</b>	<b>91.00%</b>
05J	PS	Fair Housing Activities	\$15,000.00	1.41%
<b>Subtotal for : Public Services</b>			<b>\$15,000.00</b>	<b>1.41%</b>
<b>Total Disbursements:</b>			<b>\$1,061,294.27</b>	<b>100.00%</b>