

Use of CDBG Funds By SAN MATEO, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$113,900.84	12.18%
21B	AP	Indirect Costs	\$34,610.04	3.70%
21D	AP	Fair Housing Activities	\$10,000.00	1.07%
<b>Subtotal for : Administrative And Planning</b>			<b>\$158,510.88</b>	<b>16.94%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$109,803.35	11.74%
14H	HR	Rehabilitation Administration	\$74,738.65	7.99%
15	HR	Code Enforcement	\$307,764.47	32.90%
<b>Subtotal for : Housing</b>			<b>\$492,306.47</b>	<b>52.62%</b>
03K	PI	Street Improvements	\$45,939.83	4.91%
03L	PI	Sidewalks	\$79,370.02	8.48%
<b>Subtotal for : Public Improvements</b>			<b>\$125,309.85</b>	<b>13.39%</b>
05	PS	Public Services (General)	\$40,403.18	4.32%
05A	PS	Senior Services	\$21,000.00	2.24%
05D	PS	Youth Services	\$77,000.00	8.23%
05G	PS	Battered and Abused Spouses	\$21,000.00	2.24%
<b>Subtotal for : Public Services</b>			<b>\$159,403.18</b>	<b>17.04%</b>
<b>Total Disbursements:</b>			<b>\$935,530.38</b>	<b>100.00%</b>