

Use of CDBG Funds By SAN MATEO COUNTY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$459,339.42	13.29%
Subtotal for : Acquisition			\$459,339.42	13.29%
21A	AP	General Program Administration	\$823,186.43	23.82%
Subtotal for : Administrative And Planning			\$823,186.43	23.82%
18C	ED	Micro-Enterprise Assistance	\$48,386.00	1.40%
Subtotal for : Economic Development			\$48,386.00	1.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$281,240.39	8.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$743,202.47	21.51%
Subtotal for : Housing			\$1,024,442.86	29.65%
03	PI	Public Facilities and Improvements (General)	\$11,547.92	0.33%
03A	PI	Senior Centers	\$16,798.69	0.49%
03C	PI	Homeless Facilities (not operating costs)	\$67,994.88	1.97%
03M	PI	Child Care Centers/Facilities for Children	\$155,000.00	4.49%
03P	PI	Health Facilities	\$11,247.16	0.33%
Subtotal for : Public Improvements			\$262,588.65	7.60%
05	PS	Public Services (General)	\$501,251.25	14.51%
05C	PS	Legal Services	\$26,500.00	0.77%
05G	PS	Battered and Abused Spouses	\$43,805.40	1.27%
05J	PS	Fair Housing Activities	\$47,285.00	1.37%
Subtotal for : Public Services			\$618,841.65	17.91%
19F	VV	Planned Repayments of Section 108 Loans	\$218,675.28	6.33%
Subtotal for : Repayments Of Section 108 Loans			\$218,675.28	6.33%
Total Disbursements:			\$3,455,460.29	100.00%