

Use of CDBG Funds By SANTA ANA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$39,250.96	0.54%
21A	AP	General Program Administration	\$461,491.81	6.32%
21D	AP	Fair Housing Activities	\$69,780.00	0.95%
Subtotal for : Administrative And Planning			\$570,522.77	7.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$191,423.64	2.62%
15	HR	Code Enforcement	\$1,699,668.00	23.26%
Subtotal for : Housing			\$1,891,091.64	25.88%
03	PI	Public Facilities and Improvements (General)	\$149,213.77	2.04%
03F	PI	Parks, Recreational Facilities	\$971,760.67	13.30%
03K	PI	Street Improvements	\$2,742,480.35	37.53%
Subtotal for : Public Improvements			\$3,863,454.79	52.87%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$27,500.00	0.38%
05	PS	Public Services (General)	\$153,892.86	2.11%
05A	PS	Senior Services	\$54,000.00	0.74%
05C	PS	Legal Services	\$21,500.00	0.29%
05D	PS	Youth Services	\$604,636.04	8.27%
05G	PS	Battered and Abused Spouses	\$39,724.55	0.54%
05H	PS	Employment Training	\$50,000.00	0.68%
05M	PS	Health Services	\$31,250.00	0.43%
Subtotal for : Public Services			\$982,503.45	13.45%
Total Disbursements:			\$7,307,572.65	100.00%