

Use of CDBG Funds By SANTA BARBARA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$131,122.23	13.14%
21D	AP	Fair Housing Activities	\$90,655.20	9.08%
Subtotal for : Administrative And Planning			\$221,777.43	22.22%
18C	ED	Micro-Enterprise Assistance	\$40,000.00	4.01%
Subtotal for : Economic Development			\$40,000.00	4.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$232,914.31	23.34%
14H	HR	Rehabilitation Administration	\$159,104.50	15.94%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,500.00	0.35%
Subtotal for : Housing			\$395,518.81	39.63%
03	PI	Public Facilities and Improvements (General)	\$156,649.03	15.70%
03E	PI	Neighborhood Facilities	\$24,215.92	2.43%
Subtotal for : Public Improvements			\$180,864.95	18.12%
05	PS	Public Services (General)	\$117,009.00	11.73%
05D	PS	Youth Services	\$25,000.00	2.51%
05G	PS	Battered and Abused Spouses	\$17,744.00	1.78%
Subtotal for : Public Services			\$159,753.00	16.01%
Total Disbursements:			\$997,914.19	100.00%