

Use of CDBG Funds By SANTA BARBARA COUNTY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$1,241,241.00	58.53%
Subtotal for : Acquisition			\$1,241,241.00	58.53%
21A	AP	General Program Administration	\$399,221.00	18.83%
Subtotal for : Administrative And Planning			\$399,221.00	18.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$41,774.00	1.97%
Subtotal for : Housing			\$41,774.00	1.97%
03	PI	Public Facilities and Improvements (General)	\$222,681.10	10.50%
Subtotal for : Public Improvements			\$222,681.10	10.50%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$63,000.00	2.97%
05	PS	Public Services (General)	\$31,430.00	1.48%
05A	PS	Senior Services	\$16,200.00	0.76%
05C	PS	Legal Services	\$10,634.00	0.50%
05D	PS	Youth Services	\$32,200.00	1.52%
05G	PS	Battered and Abused Spouses	\$13,800.00	0.65%
05I	PS	Crime Awareness/Prevention	\$27,096.00	1.28%
05J	PS	Fair Housing Activities	\$7,500.00	0.35%
05N	PS	Abused and Neglected Children	\$4,176.00	0.20%
05O	PS	Mental Heath Services	\$9,571.00	0.45%
Subtotal for : Public Services			\$215,607.00	10.17%
Total Disbursements:			\$2,120,524.10	100.00%