

Use of CDBG Funds By SANTA CLARA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$214,534.00	15.71%
21B	AP	Indirect Costs	\$6,050.00	0.44%
<b>Subtotal for : Administrative And Planning</b>			<b>\$220,584.00</b>	<b>16.15%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$628,529.64	46.03%
14B	HR	Rehabilitation: Multi-Unit Residential	\$198,457.00	14.53%
<b>Subtotal for : Housing</b>			<b>\$826,986.64</b>	<b>60.56%</b>
03B	PI	Centers for the Disabled/Handicapped	\$26,768.35	1.96%
03L	PI	Sidewalks	\$103,580.50	7.59%
<b>Subtotal for : Public Improvements</b>			<b>\$130,348.85</b>	<b>9.55%</b>
05	PS	Public Services (General)	\$13,554.00	0.99%
05A	PS	Senior Services	\$46,103.76	3.38%
05B	PS	Services for The Disabled	\$63,900.84	4.68%
05C	PS	Legal Services	\$1,423.19	0.10%
05E	PS	Transportation Services	\$5,940.25	0.44%
05G	PS	Battered and Abused Spouses	\$6,898.00	0.51%
05O	PS	Mental Heath Services	\$49,745.00	3.64%
<b>Subtotal for : Public Services</b>			<b>\$187,565.04</b>	<b>13.74%</b>
<b>Total Disbursements:</b>			<b>\$1,365,484.53</b>	<b>100.00%</b>