

Use of CDBG Funds By SANTA CLARITA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$222,368.62	20.09%
<b>Subtotal for : Administrative And Planning</b>			<b>\$222,368.62</b>	<b>20.09%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$300,028.54	27.11%
15	HR	Code Enforcement	\$103,257.84	9.33%
<b>Subtotal for : Housing</b>			<b>\$403,286.38</b>	<b>36.44%</b>
03F	PI	Parks, Recreational Facilities	\$41,716.99	3.77%
<b>Subtotal for : Public Improvements</b>			<b>\$41,716.99</b>	<b>3.77%</b>
05	PS	Public Services (General)	\$45,186.00	4.08%
05A	PS	Senior Services	\$48,000.00	4.34%
<b>Subtotal for : Public Services</b>			<b>\$93,186.00</b>	<b>8.42%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$346,159.10	31.28%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$346,159.10</b>	<b>31.28%</b>
<b>Total Disbursements:</b>			<b>\$1,106,717.09</b>	<b>100.00%</b>