

Use of CDBG Funds By SANTA CRUZ, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$126,181.00	14.46%
Subtotal for : Administrative And Planning			\$126,181.00	14.46%
14H	HR	Rehabilitation Administration	\$46,797.72	5.36%
15	HR	Code Enforcement	\$125,242.25	14.35%
Subtotal for : Housing			\$172,039.97	19.72%
03	PI	Public Facilities and Improvements (General)	\$199,999.00	22.92%
03F	PI	Parks, Recreational Facilities	\$224,603.97	25.74%
Subtotal for : Public Improvements			\$424,602.97	48.66%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$73,483.00	8.42%
05	PS	Public Services (General)	\$66,272.00	7.59%
05A	PS	Senior Services	\$10,000.00	1.15%
Subtotal for : Public Services			\$149,755.00	17.16%
Total Disbursements:			\$872,578.94	100.00%