

Use of CDBG Funds By SANTA MONICA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$236,885.42	8.21%
Subtotal for : Administrative And Planning			\$236,885.42	8.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$30,000.00	1.04%
14B	HR	Rehabilitation: Multi-Unit Residential	\$130,000.00	4.51%
Subtotal for : Housing			\$160,000.00	5.55%
03	PI	Public Facilities and Improvements (General)	\$1,961,400.68	68.00%
03C	PI	Homeless Facilities (not operating costs)	\$6,841.09	0.24%
03D	PI	Youth Centers/Facilities	\$275,000.00	9.53%
Subtotal for : Public Improvements			\$2,243,241.77	77.77%
05	PS	Public Services (General)	\$244,390.00	8.47%
Subtotal for : Public Services			\$244,390.00	8.47%
Total Disbursements:			\$2,884,517.19	100.00%