

Use of CDBG Funds By SANTEE, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$53,387.22	6.45%
21D	AP	Fair Housing Activities	\$8,904.00	1.08%
Subtotal for : Administrative And Planning			\$62,291.22	7.53%
03	PI	Public Facilities and Improvements (General)	\$702,064.94	84.82%
Subtotal for : Public Improvements			\$702,064.94	84.82%
05	PS	Public Services (General)	\$62,328.20	7.53%
05A	PS	Senior Services	\$1,000.00	0.12%
Subtotal for : Public Services			\$63,328.20	7.65%
Total Disbursements:			\$827,684.36	100.00%