

Use of CDBG Funds By SAVANNAH, GA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$1,282,777.68	26.51%
08	AC	Relocation	\$10,283.26	0.21%
Subtotal for : Acquisition			\$1,293,060.94	26.72%
21A	AP	General Program Administration	\$798,071.96	16.49%
Subtotal for : Administrative And Planning			\$798,071.96	16.49%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$462,375.00	9.55%
18C	ED	Micro-Enterprise Assistance	\$72,952.10	1.51%
Subtotal for : Economic Development			\$535,327.10	11.06%
13	HR	Direct Homeownership Assistance	\$7,921.97	0.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,115,021.21	23.04%
14B	HR	Rehabilitation: Multi-Unit Residential	\$62,136.31	1.28%
14H	HR	Rehabilitation Administration	\$559,228.06	11.56%
Subtotal for : Housing			\$1,744,307.55	36.04%
03	PI	Public Facilities and Improvements (General)	\$103,309.72	2.13%
03F	PI	Parks, Recreational Facilities	\$15,663.29	0.32%
Subtotal for : Public Improvements			\$118,973.01	2.46%
05	PS	Public Services (General)	\$297,669.55	6.15%
05G	PS	Battered and Abused Spouses	\$35,793.01	0.74%
05H	PS	Employment Training	\$16,147.50	0.33%
Subtotal for : Public Services			\$349,610.06	7.22%

Total Disbursements:

\$4,839,350.62 100.00%