

Use of CDBG Funds By SCHAUMBURG, IL 5/1/2008 To 4/30/2009

As Of 2009-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$17,781.14	4.73%
<b>Subtotal for : Administrative And Planning</b>			<b>\$17,781.14</b>	<b>4.73%</b>
13	HR	Direct Homeownership Assistance	\$61,455.54	16.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$25,017.36	6.65%
<b>Subtotal for : Housing</b>			<b>\$86,472.90</b>	<b>22.99%</b>
03M	PI	Child Care Centers/Facilities for Children	\$215,573.17	57.32%
<b>Subtotal for : Public Improvements</b>			<b>\$215,573.17</b>	<b>57.32%</b>
05	PS	Public Services (General)	\$29,750.00	7.91%
05A	PS	Senior Services	\$2,200.00	0.58%
05B	PS	Services for The Disabled	\$2,400.00	0.64%
05G	PS	Battered and Abused Spouses	\$6,200.00	1.65%
05L	PS	Child Care Services	\$9,950.00	2.65%
05M	PS	Health Services	\$4,050.00	1.08%
05N	PS	Abused and Neglected Children	\$1,700.00	0.45%
<b>Subtotal for : Public Services</b>			<b>\$56,250.00</b>	<b>14.96%</b>
<b>Total Disbursements:</b>			<b>\$376,077.21</b>	<b>100.00%</b>