

Use of CDBG Funds By SEASIDE, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$45,340.79	8.93%
Subtotal for : Administrative And Planning			\$45,340.79	8.93%
15	HR	Code Enforcement	\$59,611.58	11.74%
Subtotal for : Housing			\$59,611.58	11.74%
03	PI	Public Facilities and Improvements (General)	\$27,756.82	5.47%
Subtotal for : Public Improvements			\$27,756.82	5.47%
05F	PS	Substance Abuse Services	\$34,100.00	6.71%
05I	PS	Crime Awareness/Prevention	\$55,403.36	10.91%
05K	PS	Tenant/Landlord Counseling	\$5,000.00	0.98%
Subtotal for : Public Services			\$94,503.36	18.61%
19F	VV	Planned Repayments of Section 108 Loans	\$280,665.00	55.26%
Subtotal for : Repayments Of Section 108 Loans			\$280,665.00	55.26%
Total Disbursements:			\$507,877.55	100.00%