

Use of CDBG Funds By SIMI VALLEY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$117,935.00	11.10%
21D	AP	Fair Housing Activities	\$23,833.33	2.24%
<b>Subtotal for : Administrative And Planning</b>			<b>\$141,768.33</b>	<b>13.34%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$54,676.00	5.15%
<b>Subtotal for : Housing</b>			<b>\$54,676.00</b>	<b>5.15%</b>
03	PI	Public Facilities and Improvements (General)	\$25,278.16	2.38%
03B	PI	Centers for the Disabled/Handicapped	\$68,000.00	6.40%
03K	PI	Street Improvements	\$622,263.40	58.57%
03M	PI	Child Care Centers/Facilities for Children	\$35,200.00	3.31%
16B	PI	Non-Residential Historic Preservation	\$24,000.00	2.26%
<b>Subtotal for : Public Improvements</b>			<b>\$774,741.56</b>	<b>72.93%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$11,250.29	1.06%
05	PS	Public Services (General)	\$9,072.70	0.85%
05A	PS	Senior Services	\$46,341.61	4.36%
05C	PS	Legal Services	\$2,768.00	0.26%
05D	PS	Youth Services	\$5,640.75	0.53%
05E	PS	Transportation Services	\$1,508.00	0.14%
05L	PS	Child Care Services	\$14,584.00	1.37%
<b>Subtotal for : Public Services</b>			<b>\$91,165.35</b>	<b>8.58%</b>

**Total Disbursements:**

**\$1,062,351.24 100.00%**