

Use of CDBG Funds By SKOKIE, IL 5/1/2008 To 4/30/2009

As Of 2009-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$96,754.16	19.73%
Subtotal for : Administrative And Planning			\$96,754.16	19.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$81,357.12	16.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,327.00	0.47%
Subtotal for : Housing			\$83,684.12	17.06%
03	PI	Public Facilities and Improvements (General)	\$5,995.00	1.22%
03A	PI	Senior Centers	\$20,000.00	4.08%
03B	PI	Centers for the Disabled/Handicapped	\$59,784.00	12.19%
03L	PI	Sidewalks	\$141,976.58	28.95%
03P	PI	Health Facilities	\$8,372.00	1.71%
Subtotal for : Public Improvements			\$236,127.58	48.14%
05A	PS	Senior Services	\$6,000.00	1.22%
05B	PS	Services for The Disabled	\$55,900.00	11.40%
05M	PS	Health Services	\$7,000.00	1.43%
05N	PS	Abused and Neglected Children	\$5,000.00	1.02%
Subtotal for : Public Services			\$73,900.00	15.07%
Total Disbursements:			\$490,465.86	100.00%